

20% COMPONENT OF THE IRA UTILIZATION
FOR THE 1st QUARTER, CY 2016

Province, City or Municipality Iligan City

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Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions if any	Remarks
					% of Completion	Total Cost Incurred to date		
SOCIAL DEVELOPMENT								
Loan Amortizations								
Water Supply Improvement Project (LBP/WB)	Iligan City	49,041,000.00	1/12/2016	12/31/2016	30.83%	15,121,183.38	-	Amortizations for CY 2016 only
Various Projects	Iligan City	5,000,000.00	-	-	-	-	-	No implementation yet on the 1st quarter of CY 2016
Water Supply Improvement Program								
Electro-Fusion Machine Tools and various sizes of HDPE Coupler for Repair of HDPE Transmission Pipe Leak	Iligan City	3,000,000.00	-	-	-	-	-	No implementation yet on the 1st quarter of CY 2016
Construction of 500 Im Security fence at Ditucalan Watershad Area and completion of Satellite Laboratory Building Phase 4	Brgy Ditucalan	4,000,000.00	-	-	-	-	-	No implementation yet on the 1st quarter of CY 2016
HDPE Pipe replacement for immediate repair of leakage along Main Transmission Pipe	Iligan City	2,006,013.00	-	-	-	-	-	No implementation yet on the 1st quarter of CY 2016
Electrification & Treatment Facilities to include Security Perimeter enclosure in ICWS Water sources Abaga #1 & 2 to include at Barangay Upper Tomnobo, I C	Brgy Upper Tomnobo	4,000,000.00	-	-	-	-	-	No implementation yet on the 1st quarter of CY 2016
Rehabilitation and improvement of Tomnobo Water Filling Station and Satellite Office	Brgy Tomas Cabili	445,000.00	-	-	-	-	-	No implementation yet on the 1st quarter of CY 2016
Water Treatment Facilities of Abaga Spring Sources #1 at Barangay Tomnobo, Iligan City	Brgy Upper Tomnobo	600,000.00	-	-	-	-	-	No implementation yet on the 1st quarter of CY 2016
Water Leakages Reduction Program	Iligan City	400,000.00	-	-	-	-	-	No implementation yet on the 1st quarter of CY 2016
Construction of CECAP Building including purchase of OB-Gyne Equipment, Laboratory supplies & other expenses	Brgy Pala-o	900,000.00	-	-	-	-	-	No implementation yet on the 1st quarter of CY 2016

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ECONOMIC DEVELOPMENT								
Bottom-up-Budgeting (BuB) Program - Counterpart Funds	Iligan City	20,000,000.00	-	-	-	-	-	No implementation yet on the 1st quarter of CY 2016
Bamboo Nursery/Plantation	Iligan City	500,000.00	-	-	-	-	-	No implementation yet on the 1st quarter of CY 2016
Mangrove Reforestation Program	Iligan City	100,000.00	-	-	-	-	-	No implementation yet on the 1st quarter of CY 2016
PRDP Counterpart Fund	Iligan City	7,009,000.00	-	-	-	-	-	No implementation yet on the 1st quarter of CY 2016
Rehabilitation/Improvement of Cultural Heritage Anahaw Amphitheater Multi-Purpose Building at Buhanginan Hill	Brgy Pala-o	3,000,000.00	-	-	-	-	-	No implementation yet on the 1st quarter of CY 2016
Purchase of land for resettlement & other projects	Iligan City	5,000,000.00	-	-	-	-	-	No implementation yet on the 1st quarter of CY 2016
Local Economic Development Project								
Bamboo, Coca Coir/Coco-based products and other commodities	Iligan City	7,400,000.00	-	-	-	-	-	No implementation yet on the 1st quarter of CY 2016
Establishment of livestock Auction Market	Iligan City	1,500,000.00	-	-	-	-	-	No implementation yet on the 1st quarter of CY 2016
Counterpart Fund for the CY 2015 Farm-to-Market Road Development Program (FRMDP) of the Dept. of Agriculture	Iligan City	2,600,000.00	-	-	-	-	-	No implementation yet on the 1st quarter of CY 2016
Barangay Development Projects	Iligan City	44,000,000.00	-	-	-	-	-	No implementation yet on the 1st quarter of CY 2016

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ENVIRONMENTAL DEVELOPMENT								
Loan Amortizations								
Solid Waste Management Project (DBP)	Iligan City	20,759,000.00	1/12/2016	12/31/2016	25.75%	5,346,848.06	-	
IBJT Bagsakan Market and Drainage Sub-Projects (ADB (DOF-PRMDP))	Iligan City	3,656,000.00	-	-	-	-	-	No implementation yet on the 1st quarter of CY 2016
Solid Waste Management Project								
Acquisition of Dumptruck	Iligan City	4,000,000.00	-	-	-	-	-	No implementation yet on the 1st quarter of CY 2016
Closure & Rehanilitation of Barangay Santiago Dumpsite	Iligan City	3,000,000.00	-	-	-	-	-	No implementation yet on the 1st quarter of CY 2016
Purchase of Backhoe for MRF	Iligan City	8,000,000.00	-	-	-	-	-	No implementation yet on the 1st quarter of CY 2016
Purchase and installation of liner for Sanitary Landfill	Iligan City	1,400,000.00	-	-	-	-	-	No implementation yet on the 1st quarter of CY 2016
TOTAL		201,316,013.00				20,468,031.44		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

MARINA P. JUMALON
City Gov'l Dept. Head II
City Budget Officer

CELSON B. REYES
City Mayor