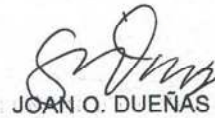




Item No.	Description	Total No. of Units	Estimated Budget Cost	Procurement Schedule								REMARKS	
				1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
				Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost		
40	HP Laserjet 2055D Toner (CE505A)	2 tubes	8,800.00	2 tubes	8,800.00								
41	HP Toner 80A	4 tubes	24,000.00	4 tubes	24,000.00								
42	Illustration Board	4 pcs.	500.00			4 pcs.	500.00						
43	Knots and bolts, 1-inch	50 pcs.	110.00			50 pcs.	110.00						
44	Knots and bolts, 2 inches, 2 1/2-inch	50 pcs.	140.00			50 pcs.	140.00						
45	Lead Pencil, ROTRING	15 tubes	825.00	15 tubes	825.00								
46	Leave of absence card	100 pcs.	250.00	100 pcs.	250.00								
47	Lysol Disinfectant spray	2 bot	950.00	2 bot	950.00								
48	Mailing Envelope, Long TROJAN, S-20	1 box	600.00			1 box	600.00						
49	Meals	as the need	15,000.00			as the need	15,000.00						
50	Netscroll Mouse	6 units	1,200.00			6 units	1,200.00						
51	Paper Clips	10 boxes	150.00	10 boxes	150.00								
52	Paper Fastener	6 boxes	210.00	6 boxes	210.00								
53	Paste/Glue	2 tubes	120.00	2 tubes	120.00								
54	Pencil Mongol # 2	1 box	400.00	1 box	400.00								
55	Pentel Pen (red, black, blue)	6 pcs	360.00	6 pcs	360.00								
56	Personal Computer	1 unit	19,000.00			1 unit	19,000.00						
57	Personal Computer Monitor	2 units	14,000.00			2 units	14,000.00						
58	Personal Computer Printer	2 units	16,103.50			2 units	16,103.50						
59	Photopaper	2 packs	110.00			2 packs	110.00						
60	Photocopying of maps	20 copies	2,000.00			20 copies	2,000.00						
61	Printing of formatted forms	5 reams	2,500.00			5 reams	2,500.00						
62	Puncher, Carl Super Punch # 75	3 pieces	750.00			3 pieces	750.00						
63	Rat Mitigator	10 pcs.	180.00			10 pcs.	180.00						
64	Record Books-SHINY Brand, 500-page	6 books	450.00	6 books	450.00								
65	Record Books-SHINY Brand, 200-page	6 books	360.00	6 books	360.00								
66	Record Book-VERNAL No. 75 Stock #75	20 pcs	7,000.00	20 pcs	7,000.00								
67	RPA Form No. 1 (Tax Declaration)	3 reams	1,500.00	3 reams	1,500.00								
68	RPA Form No. 1-a(FAAS Land)	3 reams	1,500.00	3 reams	1,500.00								
69	RPA Form No. 1-b(FAAS BLDG.)	3 reams	1,500.00	3 reams	1,500.00								
70	RPA Form No. 1-c (FAAS MACH.)	1 ream	500.00	1 ream	500.00								
71	Rubber band	1 box	20.00	1 box	20.00								
72	Rubber Stamps	4 pcs.	600.00	4 pcs.	600.00								
73	Scissor	2 pieces	50.00	2 pieces	50.00								
74	Stabelo	10 pcieces	400.00	10 pcieces	400.00								
75	Stamp pad	4 pieces	200.00	4 pieces	200.00								
76	Stamp pad Ink NATTO 30cc	4 bottles	300.00	4 bottles	300.00								
77	Staple remover	4 pcs.	180.00	4 pcs.	180.00								
78	Staple Wire Nos. 35 & 10	2 boxes	600.00	2 boxes	600.00								
79	Steel Tape 7 meters	10 pieces	3000.00	10 pieces	3000.00								
80	Telephone(wireless, etc.)	1 pc.	250.00			1 pc.	250.00						
81	Tarpauline	2	2,000.00			2	2,000.00						
82	Tax Declaration Cover (Hard material)	20 pcs.	2,400.00			20 pcs.	2,400.00						

Item No.	Description	Total No. of Units	Estimated Budget Cost	Procurement Schedule								REMARKS	
				1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
				Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost		
83	Tax Maps Cover	22 pairs	2,860.00	22 pairs	2,860.00								
84	Tissue paper, 2-ply	12 rolls	198.00	12 rolls	198.00								
85	Triangle (8 inches) 45" x 45" STEADLER	4 pcs	1,000.00	4 pcs	1,000.00								
86	Triangle (12 inches) 30" x 60: STEADLER	4 pcs.	1,000.00	4 pcs.	1,000.00								
87	Triangular Metric Scale,	4 pcs.	5,500.00	4 pcs.	5,500.00								
88	Typewriter Ribbon (black)	5 spools	200.00	5 spools	200.00								
89	Uninterrupted Power Supply (UPS)	2 units	10,000.00			2 units	10,000.00						
90	USB, Kingston	2 pcs.	3,000.00			2 pcs.	3,000.00						
91	White board marker	4 pcs.	120.00	4 pcs.	120.00								
92	White glue	6 pieces	90.00	6 pieces	90.00								
93	Washer	50 pcs	250.00	50 pcs	250.00								
94	Yellow Pad Paper	25 pads	500.00	25 pads	500.00								
	<b>TOTAL</b>		<b>P235,000.00</b>		<b>P137,116.50</b>		<b>P 97,883.50</b>						

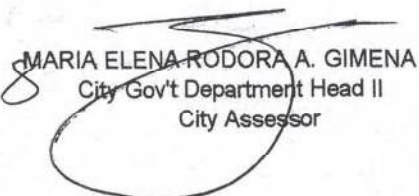
Prepared by :

  
 JOAN O. DUEÑAS


Supervising Admin. Officer

Sept. 10, 2013

Recommended by:

  
 MARIA ELENA RODORA A. GIMENA  
 City Gov't Department Head II  
 City Assessor

APPROVED:

  
 MELCHOR S. ALQUIZOLA  
 Chief of Staff