

Summary of Expenditures
ANNUAL BUDGET
Special Account
CY 2013

OFFICE	CURRENT OPERATING EXPENDITURES		TOTAL
	Personal Services	Maintenance & Other Operating Expenses	
Gregorio T. Lluch Memorial Hospital	65,256,625.00	23,496,056.00	88,752,681.00
Iligan City Waterworks System	25,035,722.00	24,348,000.00	49,383,722.00
Sub-total	90,292,347.00	47,844,056.00	138,136,403.00
Economic Enterprise Development Management Office:			
Market - Administration	14,805,306.00	1,078,342.00	15,883,648.00
Market - Operation	8,398,865.00	4,458,468.00	12,857,333.00
Slaughterhouse	979,555.00	1,574,061.00	2,553,616.00
Sub-total	24,183,726.00	7,110,871.00	31,294,597.00
Integrated Bus & Jeepney Terminal:			
Northbound	-	1,645,000.00	1,645,000.00
Southbound	-	2,924,000.00	2,924,000.00
Sub-total	-	4,569,000.00	4,569,000.00
Total	114,476,073.00	59,523,927.00	174,000,000.00

file: summ. of expen. 2013

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APPROVED:

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